Submitted by: Chairman of the Assembly at the

Request of the Mayor

Prepared by: Office of Management and Budget

Janul A. Sullwan

For Reading: April 18, 2006

CAMPES OFFICE APPROVED

ANCHORAGE, ALASKA AR NO. 2006-90

A RESOLUTION OF THE MUNICIPALITY APPROPRIATING ONE MILLION NINE HUNDRED SIXTY THOUSAND DOLLARS (\$1,960,000) OF PROCEEDS OF GENERAL OBLIGATION BONDS TO THE ANCHORAGE FIRE SERVICE AREA GENERAL CIP FUND (431) TO PAY THE COSTS OF FIRE APPARATUS AND RELATED PUBLIC SAFETY CAPITAL IMPROVEMENT PROJECTS

THE ANCHORAGE ASSEMBLY RESOLVES:

<u>Section 1</u>. That one million nine hundred sixty thousand dollars (\$1,960,000) of proceeds of general obligation bonds of the Municipality of Anchorage be appropriated to the Anchorage Fire Service Area General CIP Fund (431) for the purpose of paying the costs of acquiring property for replacement of support/rescue vehicles and related fire protection capital improvements within the Anchorage Fire Service Area as approved by the voters in the general election held April 4, 2006.

<u>Section 2</u>. That this resolution shall take effect immediately upon passage and approval.

PASSED	AND	APPROVED	by	the	Anchorage	Assembly	this	214 day	of
, 2006	•								
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ATTEST:

Municipal Clerk

Departmental Appropriation:

Fire (apparatus)

\$1,960,000

# Municipality of Anchorage



## APPROVED AS BALLOT PROPS 1/31/06 DETAILED LIST OF 2006 BOND PROJECTS BY SERVICE AREA

								243
					(000)			
PROJECT TITLE	09	State	Federal Other	Other	Total	Debt	Bond	nd O&M
Bonds Funds Project Service Term	Bonds			Funds	Project	Service	Term	
Anchorage Fire Service Area	ire Service Area	3 Area			TOTAL THE TAXABLE PROPERTY OF TAXA			
ADDER TRUCKS		\$0	80	GS.	3 006 08 08	\$88.2	15	0.00
REPLACEMENT PUMPERS (AFSA)	\$1,060	\$0	S	Ç	\$1,060	4121.2	5 5	0.00
TOTAL Anchorage Fire Service Area	\$1,960	\$0	\$0	0\$	\$1,960	\$209.5	7	\$0.0

"It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 2006 will be used to make capital improvements to facilities in each service area noted. Project details describe how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or substitution of projects."
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SUBJECT:

## ASSEMBLY MEMORANDUM MUNICIPALITY OF ANCHORAGE

**No.** AM 253 -2006

Meeting Date: April 18, 2006

 FROM: Mayor

Appropriating \$1,960,000 of Proceeds of General Obligation Bonds of the

Municipality of Anchorage to the Anchorage Fire Service Area Capital Fund

On January 31, 2006 the Anchorage Assembly approved an ordinance authorizing an Anchorage Fire Service Area general obligation bond proposition (AO 2006-5, AM 29-2006) for the purpose of paying the costs of acquiring property for replacement of support/rescue vehicles and related fire protection capital improvements within the Anchorage Fire Service Area.

On April 4, 2006, voters approved the bond proposition for Anchorage Fire Service Area in the amount of \$1,960,000. The projects that the bond is expected to fund are shown on the attached list. Assembly Resolution 2006-90 appropriates voter-approved bond funds so that work on projects may begin as soon as possible.

### REVENUE BUDGET DETAIL

431	3579	9721	Areawide Bond Sale Proceeds	<u>\$1,960,000</u>
TOT	AL			\$1,960,000

### **EXPENDITURE BUDGET DETAIL**

431	3579	5401	Equipment Purchases	\$1,920,800
			Administrative Overhead	<u>\$ 39,200</u>
TOT	AL			\$1,960,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2006-90 APPROPRIATING VOTER-APPROVED 2006 ANCHORAGE FIRE SERVICE AREA G.O. BOND PROCEEDS.

Prepared by: Janet L. Mitson, Director, OMB

30 | Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

431.3579.9721.BP2006 Areawide Bond Sale Proceeds \$1,960,000

Concur: Denis C. LeBlanc, Municipal Manager Respectfully submitted: Mark Begich, Mayor

### **Content Information**

**Content ID: 003839** 

Type: AR\_FundsApprop - Funds Approp Resolution

**Title:** Appropriating \$1,960,000 of 2006 General Obligation Bond Proceeds to Anchorage Fire Service Area CIP Fund 431

Author: curtiscr **Initiating Dept: OMB** 

Appropriating \$1,960,000 of 2006 General Obligation Bond

Description: Proceeds to Anchorage Fire Service Area CIP Fund 431 approved

by voters April 4, 2006

Date Prepared: 3/31/06 11:16 AM **Director Name:** Janet Mitson

**Assembly Meeting 2/18/06 Date MM/DD/YY:** 

Public Hearing Date 5/2/06 MM/DD/YY:

**History** 

		TISLOTY				
Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID	
FundsAppropWorkflow	3/31/06 11:18 AM	Checkin	holmesba	Public	003839	
OMB_SubWorkflow	3/31/06 11:29 AM	Approve	mitsonjl	Public	003839	
Finance_SubWorkflow	4/7/06 12:41 PM	Approve	sinzje	Public	003839	
MuniManager_SubWorkflow	4/7/06 1:38 PM	Approve	leblancdc	Public	003839	
MuniMgrCoord_SubWorkflow	4/7/06 1:54 PM	Checkin	curtiscr	Public	003839	
MuniMgrCoord_SubWorkflow	4/7/06 2:19 PM	Approve	curtiscr	Public	003839	